

DRAFT 3

NEYNL Continuing Care – follow up to April data returns

1 Introduction

This review identifies initial outputs from the CC returns and provides an opportunity to check accuracy and interpretation prior to publishing any firm results.

The attached tables provide an overview of the data returned and gaps (which may be as a result of our interpretation of returns or represent genuine missing data). **There is a column in each of the tables for you to add any comments.** In addition a spreadsheet summarising the difference in costs between 2003-04 and 2004-05 has been distributed alongside this paper. It should be noted that the data are insufficiently complete to make meaningful SHA-wide comparisons for April 2005.

Finally there is an appendix containing some queries on data that are organised by patch which we would request are reviewed and fed back to us. They complement the tables in section 3 and should be considered alongside these.

2 Overview

At the time of writing, returns were not available from one of the patches.

2.1 Funded nursing care

- There is no consistent pattern in the rate of home care determinations per 1000 over 65s since April 04.
- The percentage of high band determinations ranges from 16.1% in Location C (which has consistently had the lowest percentage in each quarter) to 45.3% in Location G.
- The proportion of determinations that are high band has risen steadily over the year in Locations A, G and C, and fallen in Locations J and D.
- In Location B, high band determinations which had been steadily rising dropped slightly in this latest quarter.
- Location E submitted FNC figures for the first time in April 2005.

2.2 Older people

- Excluding Locations A, F and J, the average cost of Fully Funded care has fallen slightly from £564 in April 04 to £551 in April 05. Joint Funded care has risen from £269 to £441.
- In the locations where data is available for both periods, the total number of Joint Funded clients has doubled from 22 in April 04 to 44 in April 05. There is no significant change in the Fully Funded numbers.

- If you combine Older People and Terminal Care, the average cost of Fully Funded for those patches where data is available for both periods (Locations B, H and G only) has fallen from £482 to £461 in April 2005.
- The annual total cost equivalent for Older People has doubled in Location C and is up 307% in Location D from April 04 to April 05 – a factor of both rising numbers and changes in average cost in these two areas.
- The rate of Older People clients per 10000 over 65s in the general population ranges from 0.7 in Location B to 10.4 in Location G, with an average of 3.7. In Location E the rate has fallen steadily in each of the last 5 quarters; elsewhere there is no clear pattern.
- The percentage of Older People clients who are fully funded ranges from 33.3% in Location G to 100% in Location A. In Location E the percentage who are Fully Funded has fallen steadily in each of the last 5 quarters; elsewhere there is no clear pattern.
- The proportion of Older People clients supported at home ranges from 0% in Location A and Location C to 47.6% in Location G

Location A	0%
Location B	25%
Location C	0%
Location D	26.3%
Location E	14.3%
Location F	
Location G	47.6%
Location H	33.3%
Location J	33.3%

2.3 Terminal care

- There are still some significant gaps in this data with no overall pattern discernable, although the average cost in both districts for which data is available has risen significantly from this time last year, with the annual cost equivalent for Location B doubling from April 04 to April 05.
- Looking at data from Locations A B, G and H, the average cost has risen slightly from £421 in April 04 to £432 in April 05.

2.4 Physical Disability and Head Injury

- Rates per 10000 16-64 yr olds range from 0.8 in Location B to 2.0 in Location J, with an average of 1.3).

- The percentage fully funded ranges from 15.4% in Location A (and this is double the percentage in previous quarters) to 89.5% in Location J.
- The percentage fully funded is falling steadily in Location B.

1 Apr 04	1 Jul 04	1 Oct 04	1 Jan 05	1 Apr 05
60%	56%	44%	35%	31%

- The proportion supported at home ranges from 7.7% in Location A to 63.6% in Location C.

Location A	7.7%
Location B	43.8%
Location C	63.6%
Location D	28.6%
Location E	50%
Location F	
Location G	33.3%
Location H	28.6%
Location J	47.4%

- Looking at data from Locations B, C, D, E, G and H, the average cost of Fully Funded has risen from £964 in April 04 to £994 in April 05 while the number of clients fell from 51 to 41. Joint Funded care has nearly doubled in cost from £240 to £404, with numbers of clients also increasing from 41 to 58.

2.5 Mental Health

- The overall number of Mental Health clients has fallen noticeably in Locations A, B, D, H and G this quarter. The number of Fully Funded clients in Location G has fallen from between 24 and 28 each quarter to 3 this quarter – are there some figures missing?
- The rate per 10000 16-64 yr olds ranges from 0.1 in Location E to 2.2 in Location J.
- The percentage who are fully funded ranges from 20% in Location G to 100% in Location J.
- The average cost of Fully Funded care, using data from Locations B, C, G and H has fallen from £2,063 to £1,565, and the number of Fully Funded clients has fallen from 51 to 16. The cost of Joint Funded care has fallen from £357 to £332, with slight fall in the number of clients.

2.6 Learning disability

- Trends for numbers and rates per 10000 people aged 16-64 show relative stability from quarter to quarter.

- The rate of clients with Learning Disability per 10000 people aged 16-64 ranges from 0.7 in Location A to 6.8 in Location J.
- The percentage who are fully funded varies from 7.7% in Location C to 57.1% in Location A (a large increase on the previous quarter, when Location A already had the highest rate of fully funded clients with Learning Disability).
- Looking at data from Locations A, B, D, E and G, the average cost of Fully Funded care has risen from £1433 to £1778, with the number of clients rising from 15 to 23. The cost of Joint Funded care has risen from £362 to £428 with little change in the number of clients.

3 Summary of returns

3.1 FNC determinations

Patch	Rate per 1000 >65 1 st Apr 2004	Rate per 1000 >65 1 st Jul 2004	Rate per 1000 >65 1 st Oct 2004	Rate per 1000 >65 1 st Jan 2005	Rate per 1000 >65 1 st Apr 2005	% high band, 1 st April 2004	% high band, 1 st July 2004	% high band, 1 st Oct 2004	% high band, 1 st Jan 2005	% high band, 1 st Apr 2005
Location A	15.6 (+1.5)	16.0 (+0.4)	16.0	14.7 (-1.3)	15.1 (+0.4)	117 29.8%	114 28.4%	115 28.6%	122 33.1%	125 32.9%
Location B	8.4 (+0.7)	8.3 (-0.1)	8.2 (-0.1)	8.4 (+0.2)	8.5 (+0.1)	115 23.6%	121 25.1%	127 26.7%	151 31%	142 28.9%
Location C		27.3 (-0.5)	25.2 (-2.1)	27.7 (+2.5)	26.8 (-0.9)		138 13.6%	121 12.9%	148 14.4%	161 16.1%
Location D	22.4 (-0.3)	21.4 (-1.0)	23.4 (+1.0)		22.8 (-0.6)	224 22.5%	201 21.1%	223 21.5%		192 19.0%
Location E					20.2					79 20.3%
Location F	11.5 (-0.1)	11.3 (-0.2)				93 30.6%	91 30.6%	127 26.7%		
Location G	4.7 (-0.7)	5.7 (+1.0)	5.4 (-0.3)	5.6 (+0.2)	5.3 (-0.3)	30 31.6%	46 40.4%	44 40.7%	46 41.1%	48 45.3%
Location H	14.1 (+0.3)	15.3 (+0.8)	15.0 (-0.3)	15.9 (+0.9)	16 (+0.1)	95 39.3%	112 42.4%	121 46.9%	141 52.5%	148 43.5%
Location J			13.5	16.4 (+2.9)	14.8 (-1.6)			141 31.6%	137 25.2%	114 23.2%

Table 1 Changes in levels of funded nursing care between 1st April 2004 and 1st April 2005

3.2 Older people – Fully funded

Patch	1 st Apr '04 number (average cost) Fully Funded	1 st Jul '04 number (average cost) Fully Funded	1 st Oct '04 number (average cost) Fully Funded	1 st Jan '05 number (average cost) Fully Funded	1 st Apr'05 number (average cost) Fully Funded	Comments
Location A		2 £432	2 £432	1 £415	2 £468	
Location B	2 £488	2 £471	1 £501	1 £504	2 £463	
Location C	4 £512	5 £503	7 £537	7 £604	8 £553	
Location D	3 £546	6 £493	7 £769	4 £542	9 £574	
Location E	12 £654	11 £711	9 £769	8 £810	6 £582	
Location F		2 £426	1 £504			
Location G	11 £2,948/£426	11 £2,948/£426	7 £520	7 £520	7 £588	1 NH £100 over normal fee as hospital discharged patient and informed family that their relative would be Fully Funded by NHS
Location H	8 £5,426/£678	8 £2,870/£359	12 £517	6 £765	5 £450	
Location J			34 N/A	43 N/A	19 N/A	
TOTAL	40 N/A	47 N/A	80 N/A	77 N/A		

3.3 Older people – joint funded

Patch	1 st Apr '04 number (average cost) Joint Funded	1 st Jul '04 number (average cost) Joint Funded	1 st Oct '04 number (average cost) Joint Funded	1 st Jan '05 number (average cost) Joint Funded	1 st Apr '05 number (average cost) Joint Funded	Comment
Location A	0	0	1 £202	0	0	
Location B	1 £353	1 £370	1 £370	2 £231	2 £230	
Location C	10 £109	11 £102	12 £176	10 £169	10 £201	
Location D	1 £60	4 £221	8 £230	9 £219	10 £175	At home – high £620, low £69
Location E	1 £359	1 £359	1 £359	1 £359	1 £359	
Location F	3 £220		1 £370			
Location G	6 £1,757/£206	6 £1,757/£583	8 £729	5 £517	14 £770	1 patient 24/7 1:1 @ approx £1700 pw
Location H	3 £555/£50	3 £555/£185	3 £185	3 £311	7 £576	
Location J			361 £93	423 N/A	2 N/A	
TOTAL	25 N/A	26 N/A	396 £114	453 N/A		

3.4 Terminal care – fully funded

	1 st Apr '04 number (average cost)	1 st July '04 number (average cost)	1 st Oct '04 number (average cost)	1 st Jan '05 number (average cost)	1 st Apr '05 number (average cost)	Comment
Location A	11 £407	12 £335	8 £341	12 £327	8 £449	
Location B	8 £388	11 N/A	15 N/A	18 N/A	14 £455	
Location C	5 £482	47 £516	34 £459	13 £472		
Location D						
Location E	3 N/A					
Location F	5 £426	14 £426	15 N/A			
Location G	7 £2,336/£479	7 £2,336/£558	3 £649	8 £594	4 £370	
Location H	2 £850/£425	2 £1,032	4 £423	6 £423	7 £404	
Location J				13 N/A	12 £231	
TOTAL	41 N/A	93 N/A	79 N/A	70 N/A		

3.5 Older People + Terminal care – fully funded

	1 st Apr '04 number (average cost)	1 st July '04 number (average cost)	1 st Oct '04 number (average cost)	1 st Jan '05 number (average cost)	1 st Apr '05 number (average cost)	Comment
Location A	11 £407	14 £349	10 £359	13 £334	10 £453	
Location B	10 £408	13 N/A	16 N/A	19 N/A	16 £456	
Location C	9 £495	52 £515	41 £472	20 £518	8 £553	
Location D	3 £546	6 £493	7 £769	4 £542	4 £542	
Location E	15 N/A	11 N/A	9 N/A	8 N/A	6 N/A	
Location F	5 N/A	16 £426	16 N/A	0 N/A		
Location G	18 N/A	18 N/A	10 £529	15 £529	11 £508	
Location H	10 N/A	10 N/A	16 £494	12 £594	12 £423	
Location J	0 N/A	0 N/A	34 N/A	56 N/A	31 N/A	
TOTAL	81 N/A	140 N/A	159 N/A	147 N/A	0	

3.6 Phys dis and brain injury – fully funded

Patch	1 st Apr '04 number (average cost) Fully Funded	1 st Jul '04 number (average cost) Fully Funded	1 st Oct '04 number (average cost) Fully Funded	1 st Jan '05 number (average cost) Fully Funded	1 st Apr'05 number (average cost) Fully Funded	Comment
Location A	1 £1,488	1 £1,500	1 £1,500	1 £1,500	2 N/A	
Location B	12 £774	10 £828	8 £944	7 £883	5 £1,033	
Location C	3 £1,172	3 £1,172	5 £1,399	6 £1,274	5 £1,060	
Location D	15 £1,607	15 £1,607	14 £1,865	11 £1,533	14 £1,337	
Location E	3 £889	3 £889	2 £882	6 £1,166	6 £1,068	
Location F	5 £2,079	5 £2,079	8 £944			
Location G	9 £2,955/£628	9 £2,955/£628	8 £503	7 £506	6 £463	
Location H	9 £3,118/£383	9 £3,127/£439	9 £438	7 £1549	5 £474	
Location J			25	14 N/A	17 N/A	
TOTAL	57 £1,861	55 £1,913	80 £743	59 £908		

3.7 Phys dis and brain injury – joint funded

Patch	1 st Apr '04 number (average cost) Joint Funded	1 st Jul '04 number (average cost) Joint Funded	1 st Oct '04 number (average cost) Joint Funded	1 st Jan '05 number (average cost) Joint Funded	1 st Apr '05 number (average cost) Joint Funded	Comment
Location A	12 £58	11 £62	12 £216	12 £198	11 £164	Cost to PCT – 8 of the clients in care homes, PCT pays <£30 per week for therapy
Location B	8 £226	8 £237	10 £245	13 £282	11 £218	Outlier £565
Location C	13 £287	14 £246	17 £308	18 £375	17 £467	
Location D	25 £237	20 £212	21 £227	18 £264	21 £398	Care homes – high £974, low £24 At home – high £1038, low £205
Location E	6 £313	6 £313	5 £272	4 £310	4 £304	
Location F	5 N/A		10 £245			
Location G	2 £276/£138	2 £276/£138	4 £286	5 £205	3 £588	
Location H	4 £214/£76	4 £214/£76	3 £178	2 £111	2 £882	
Location J			7 £93	11 N/A	2 N/A	
TOTAL	75 £216	65 £209	89 £237	83 £241		

3.8 Mental health – fully funded

Includes organic and functional MI in all periods, and personality disorder explicitly from 1 April 2005

Patch	1 st Apr '04 number (average cost) Fully Funded	1 st Jul '04 number (average cost) Fully Funded	1 st Oct '04 number (average cost) Fully Funded	1 st Jan '05 number (average cost) Fully Funded	1 st Apr'05 number (average cost) Fully Funded	Comments
Location A	25 N/A	25 N/A	28 £2,098	28 £1,127	15 £2,024	Functional – range £1,673 to £2,713
Location B	9 £2,202	9 £2,202	9 £2,042	9 £2,075	4 £1,494	Organic – <65 outlier £694.95
Location C	6 £798	6 £798	13 £1,725	6 £843	8 £1,388	PD – 1 x Level 1 Obs @£28 per hr, £254,581 total p.a.
Location D			35 £1,830		27 £2,247	PD – 1 x Level 1 Obs @£28 per hr, £257,164 total p.a. PD – 1 x Level 1 Obs @£28 per hr, £263,404 total p.a.
Location E			6 £1,852		1 £2,652	
Location F			9 £2,075			
Location G	28 £25,207/ £2,287	28 £25,207/ £2,287	24 £2,888	24 £2,931	3 £2,823	
Location H	8 £4,855/ £2,072	7 £5,489/ £2308	8 £4,051	8 £2,433	2 £1,444	
Location J			10 £1,678	16 N/A	24 N/A	PD – 1 x Level 1 Obs @£28 per hr, £113,537 total p.a.
TOTAL	76 N/A	75 N/A	142 £2,196	91 £1,594		

3.9 Mental health – joint funded

Includes organic and functional MI in all periods, and personality disorder explicitly from 1 April 2005

Patch	1 st Apr '04 number (average cost) Joint Funded	1 st Jul '04 number (average cost) Joint Funded	1 st Oct '04 number (average cost) Joint Funded	1 st Jan '05 number (average cost) Joint Funded	1 st Apr '05 number (average cost) Joint Funded	Comments
Location A	5 £345	4 £393	4 £404	4 £404	5 N/A	
Location B	11 £370		12 £427	10 £430	9 £374	
Location C	13 £271		13 £252	10 £260	10 £277	
Location D			20 £221		12 £316	
Location E					0 £0	
Location F						
Location G	8 £1,013/£372	8 £1,013/£372	10 £700	8 £613	12 £363	
Location H	8 £755/£463	8 £752/£460	7 £394	7 £558	4 £281	
Location J			112 £87	110 N/A	0 N/A	
TOTAL	45 N/A	44 N/A	190 £205	149 £116		

3.10 Mental health – fully funded

Includes organic and functional MI in all periods, excludes personality disorder explicitly from 1 April 2005

Patch	1 st Apr '04 number (average cost) Fully Funded	1 st Jul '04 number (average cost) Fully Funded	1 st Oct '04 number (average cost) Fully Funded	1 st Jan '05 number (average cost) Fully Funded	1 st Apr'05 number (average cost) Fully Funded	Comments
Location A	25 N/A	25 N/A	28 £2,098	28 £1,127	15 £2,024	Functional – range £1,673 to £2,713
Location B	9 £2,202	9 £2,202	9 £2,042	9 £2,075	4 £1,494	Organic – <65 outlier £694.95
Location C	6 £798	6 £798	13 £1,725	6 £843	7 £1,101	
Location D			35 £1,830		25 £2,155	
Location E			6 £1,852		1 £2,652	
Location F			9 £2,075			
Location G	28 £25,207/ £2,287	28 £25,207/ £2,287	24 £2,888	24 £2,931	3 £2,823	
Location H	8 £4,855/ £2,072	7 £5,489/ £2308	8 £4,051	8 £2,433	2 £1,444	
Location J			10 £1,678	16 N/A	21 N/A	
TOTAL	76 N/A	75 N/A	142 £2,196	91 £1,594		

3.11 Mental health – joint funded

Includes organic and functional MI in all periods, excludes personality disorder explicitly from 1 April 2005

Patch	1 st Apr '04 number (average cost) Joint Funded	1 st Jul '04 number (average cost) Joint Funded	1 st Oct '04 number (average cost) Joint Funded	1 st Jan '05 number (average cost) Joint Funded	1 st Apr '05 number (average cost) Joint Funded	Comments
Location A	5 £345	4 £393	4 £404	4 £404	5 N/A	
Location B	11 £370		12 £427	10 £430	9 £374	
Location C	13 £271		13 £252	10 £260	10 £277	
Location D			20 £221		12 £316	
Location E					0 £0	
Location F						
Location G	8 £1,013/£372	8 £1,013/£372	10 £700	8 £613	12 £363	
Location H	8 £755/£463	8 £752/£460	7 £394	7 £558	4 £281	
Location J			112 £87	110 N/A	0 N/A	
TOTAL	45 N/A	44 N/A	190 £205	149 £116		

3.12 Personality Disorder – fully funded

Patch	1 st Apr'05 number (average cost) Fully Funded					Comments
Location A	0 £0					
Location B	0 £0					
Location C	1 £3,395					PD – 1 x Level 1 Obs @£28 per hr, £254,581 total p.a.
Location D	2 £3,395					PD – 1 x Level 1 Obs @£28 per hr, £257,164 total p.a. PD – 1 x Level 1 Obs @£28 per hr, £263,404 total p.a.
Location E	0 £0					
Location F	0 £0					
Location G	0 £0					
Location H	0 £0					
Location J	1 £3,395					PD – 1 x Level 1 Obs @£28 per hr, £113,537 total p.a.
TOTAL	4 £3,395					

3.13 Learning disability – fully funded

Patch	1st Apr '04 number (average cost) Fully Funded	1st Jul '04 number (average cost) Fully Funded	1st Oct '04 number (average cost) Fully Funded	1st Jan '05 number (average cost) Fully Funded	1st Apr'05 number (average cost) Fully Funded	Comments
Location A	3 £1,985	3 N/A	3 £1,985	3 N/A	4 £2,045	
Location B	6 £688	6 £688	6 £773	6 £733	6 £733	Residential – outliers £1377 and £1910
Location C	0	0	0	0	3 £3163	
Location D	3 £2,158	3 £2,158	3 £2,158	3 £2,171	6 £2,236	
Location E	2 £1,592	2 £1,592	2 £1,592	2 £1,592	5 £2,086	
Location F	2	2 £1,809	6 £773			
Location G	1 £1,760	1 £1,760	1 £1,761	0 £0	2 £2,238	
Location H	0		1 £2,780	1 £2,780	1 £3,081	
Location J				12 N/A	11 N/A	
TOTAL	17 £1,477	17 £1,127	22 £1,338	27 N/A		

3.14 Learning disability – joint funded

Patch	1st Apr '04 number (average cost) Joint Funded	1st Jul '04 number (average cost) Joint Funded	1st Oct '04 number (average cost) Joint Funded	1st Jan '05 number (average cost) Joint Funded	1st Apr '05 number (average cost) Joint Funded	Comments
Location A	5 £867	5 £867	4 £731	4 £731	3 £731	
Location B	52 £340	52 £356	50 £364	55 £393	48 £446	
Location C	30 £562	30 £574	33 £573	35 £572	36 £603	Residential – high £2,057, low £135 At home – high £2,497, low £65
Location D	18 £390	21 £411	22 £404	22 £505	24 £573	Average for Jean's return £111; average for Mel's return £1,420
Location E	29 £320	31 £350	32 £325	34 £319	35 £332	
Location F	4					
Location G	16 £3,258/£318	13 £3,527/£380	8 £397	11 £375	6 £118	
Location H	9 £1,926/£327	8 £1,736/£347	7 £388	8 £543	11 £552	
Location J			50 £364	27 N/A	55 N/A	
TOTAL	164 N/A	160 N/A	206 £405	196 £383		

Appendix - Missing or questionable data

1 Location A

1.1 Fully funded

None recorded as having Organic Mental Illness (in all five returns)

Personality disorder not yet collected (will be available from Q1 2005/06)

1.2 Joint funded

None recorded as having Organic Mental Illness (in all five returns)

No cost supplied for some categories of People with Functional Mental Illness

Personality disorder not yet collected (will be available from Q1 2005/06)

2 Location B

2.1 Fully funded

Assumed blank = 0 clients

2.2 Joint funded

Assumed blank = 0 clients

3 Location C

3.1 Fully funded

Functional MI info not available (in any quarter)

Personality disorder not yet collected

3.2 Joint funded

Functional MI info not available (in any quarter)

Personality disorder not yet collected

4 Location D

4.1 Fully funded

Terminal care info not available (in any quarter)

Organic MI info not available (in any quarter)

Functional MI info not available (in any quarter)

Personality disorder not yet collected

4.2 Joint funded

Organic MI info not available (in any quarter)
Functional MI info not available (in any quarter)
Personality disorder not yet collected

5 Location E

5.1 Fully funded

Terminal care info not available (in any quarter)
Organic MI info not available (in any quarter)
Functional MI info not available (in any quarter)
Personality disorder not yet collected

5.2 Joint funded

Organic MI info not available (in any quarter)
Functional MI info not available (in any quarter)
Personality disorder not yet collected

6 Location F

No return for January 05 or April 05

7 Location G

Personality disorder not yet collected

8 Location H

Personality disorder not yet collected

9 Location J

Discrepancies between figures in April 05 and previously are due to files being reviewed.

9.1 Fully funded

Costs missing for Older People, Phys Dis, all Mental Health, and Learning Disability
No age split for organic mental illness at home
No split between NHS and non-NHS for PLD in specialist units

9.2 Joint funded

No costs supplied
No split between NHS and non-NHS for PLD in specialist units